Kansas City Area Transportation Authority (KCATA)

ID Number: 7005 www.kcata.org 1200 East 18th Street Kansas City, MO 64108

Chief Executive Officer: Mark Huffer, General Manager (816)346-0311

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Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$5.522.404 \$164,053 **Fare Revenues Earned** \$46,619,407 Operating Expense Kansas City, MO--KS Directly Operated \$7.595.520 Capital Funding \$12,800,060 \$0 Square Miles Purchased Transportation 496,710 Annual Passenger Miles 58.328.791 2.302.998 1.604.773 Population 1.275.315 **Total Fare Revenues Earned** \$8.092.230 Annual Vehicle Revenue Miles 8.796.826 2.074.110 Q 307.759 Population Ranking out of 405 UZAs Annual Unlinked Trips 407.012 47.522 14.738.506 Sources of Operating Funds Expended Average Weekday Unlinked Trips 49,814 1,429 182 Passenger Fares \$8.092.230 Annual Vehicle Revenue Hours 568,770 114.236 7.258 Local Funds 29,193,234 Fixed Guideway Directional Route Miles 1 1 N/A N/A State Funds Service Area Statistics 2.512.342 Vehicles Available for Maximum Service 328 80 27 Federal Assistance 9,021,108 Square Miles 173 Average Fleet Age in Years 64 2.5 0.8 Population 509.356 Other Funds 544.761 Vehicles Operated in Maximum Service 218 78 21 **Total Operating Funds Expended** \$49,363,675 Peak to Base Ratio 2 1 N/A N/A Percent Spares 50% 3% 29% Service Consumption Incidents 127 17 2 Annual Passenger Miles 62,236,562 **Summary of Operating Expenses** Patron Fatalities 0 0 15.193.040 Salaries, Wages and Benefits \$34,799,694 Annual Unlinked Trips Average Weekday Unlinked Trips 51,425 Materials and Supplies 6,234,325 **Performance Measures** Average Saturday Unlinked Trips 27.034 Purchased Transportation 4,957,770 Average Sunday Unlinked Trips 11,451 Other Operating Expenses 6,314,075 Service Efficiency **Total Operating Expenses** \$52,305,864 Operating Expense per Vehicle Revenue Mile \$2.66 Q \$0.53 \$5.30 Operating Expense per Vehicle Revenue Hour \$81.97 \$48.34 \$22.60 Service Supplied Reconciling Cash Expenditures Annual Vehicle Revenue Miles 11,178,695 Q Cost Effectiveness Annual Vehicle Revenue Hours 690,264 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.80 \$2.40 \$0.10 Vehicles Available for Maximum Service \$6,197,578 435 Local Funds Operating Expense per Unlinked Passenger Trip \$3.16 \$13.57 \$3.45 Vehicles Operated in Maximum Service 317 State Funds Federal Assistance 2 Service Effectiveness Base Period Requirement 8,085,994 **Total Capital Funds Expended** \$14,283,572 Unlinked Passenger Trips per Vehicle Revenue Mile 1.68 0.20 Q 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 25.91 3.56 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 216 Bus \$7,235,348 \$5,564,712 \$12,800,060 2 \$1.00 2.50 \$6.00 Demand Response 6 72 Demand Response 0 Vanpool 21 Vanpool \$5.00 \$0.80 2.00 243 \$7,235,348 \$5.564.712 \$12.800.060 Total Total \$4.00 \$0.60 1.50 \$3.00 \$0.40 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.00 0.00 \$0.00 97 98 99 97 98 00 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Local 0.25 43% \$3.50 \$3.00 \$3.00 16% \$2.50 0.20 \$2.50 \$2.00 Local 0.15 \$2.00 Federal \$1.50 \$1.50 0.10 \$1.00 \$1.00 0.05 \$0.50 \$0.50 18% \$0.00 \$0.00 State

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.